

Performance Measures

TABLE A: Performance Outcomes (January – June 2016)	Objective for FY 2016
Knowledge of Child Development	
1. % of adults completing the program who have learned a new way of responding to their child's behavior.	90%
2. % of adults completing the program who have completed an ASQ/ASQ-SE for their child.	90%
Nurturing and Attachment	
1. % of adults who complete the program who can share one new nurturing way of interacting with their child.	90%
2. % of adults completing the program who have learned a new way of responding to their child's development.	90%
Social Connections	
1. % of adults completing the program who can identify one community/support agency.	90%
2. % of adults completing the program who can identify one other group/individual who they feel they can communicate with when a need arises.	90%
3. % of parents attending the Parent Leadership/Involvement group will connect with other parent participants.	90%
Concrete Supports	
1. % of workshop attendees who have received a community packet of information	90%
2. % of workshop attendees who have learned one new skill from the workshop.	90%
3. % of adults completing the program who have completed a satisfaction survey.	90%
Resilience	
1. % of adults completing the program who have learned a new way of working through stressful situations.	90%

**Performance Measures
Table B**

Performance Measure	Performance Objectives for (01/16 – 3/16)	Performance Objectives for (04/16 - 06/16)	Annual Performance Objectives for Jan-June 2016
1. # of adults admitted to the Mobile Outreach program.	75	125	200
2. # of adults completing 9 of 12 Mobile Outreach sessions.	65	110	175
3. # of homeless/ transitional adults counted as served by Mobile Outreach.	50	100	150
4. # of adults who were provided a community referral by Mobile Outreach.	45	90	135
5. # of adults given a pre-post questionnaire by Mobile Outreach.	50	95	300
6. # of adults served by Mobile Outreach who completed a satisfaction survey.	50	100	150
7. # of children admitted to the Mobile Outreach program.	100	125	225
8. # of children completing 9 of 12 Mobile Outreach sessions.	90	100	190
9. # of homeless/ transitional children counted as served by Mobile Outreach.	75	125	200
10. # of children served by Mobile Outreach who have an ASQ/ASQ-SE completed.	60	100	165
11. # of adults who attended a community workshop.	150	150	300
12. # of adults who were given a community resource packet.	150	150	300
13. # of adults admitted to the Baby Time program	15	15	30
14. # of adults completing 9 of 12 Baby Time program sessions.	10	10	20
15. # of adults given a pre-post questionnaire by Baby Time.	10	10	20
16. # of children served by Baby Time who have an ASQ/ASQ-SE completed.	10	10	20
17. # of adults served by Baby Time who completed a satisfaction survey.	10	10	20
18. # of children admitted to the Infant Massage program.	5	5	10
19. # of adults in Infant Massage who were given a community resource packet.	5	5	10
20. # of adults served by Infant Massage who completed a satisfaction survey.	5	5	10
21. # of adults registered for a parent leadership workshop.	2	3	5
22. # of adults in parent leadership activities who were provided with community resources.	2	3	5
23. # of adults served through parent leadership training who completed a satisfaction survey.	2	3	5

Quarterly Narrative Report Summary:

1. Activity Milestones
2. Significant Outputs (e.g. service delivery, capacity, enrollment, attendance, satisfaction, other)
3. Significant Immediate Outcomes (Outcomes obtained immediately as a direct result of program participation and involve changes in one or more of the following: knowledge, attitudes/beliefs, skill acquisition, behavior and relationships)
4. Implementation Issues and Concerns
5. Significant Stories/Consumer Satisfaction
6. Demographic Information

<p style="text-align: center;">TABLE A: Performance Outcomes (July 2016 – June 2017)</p>	<p style="text-align: center;">Objective for FY 2017</p>
Knowledge of Child Development	
1. % of adults completing the program who have learned a new way of responding to their child's behavior.	90%
2. % of adults completing the program who have completed an ASQ/ASQ-SE for their child.	90%
Nurturing and Attachment	
1. % of adults who complete the program who can share one new nurturing way of interacting with their child.	90%
2. % of adults completing the program who have learned a new way of responding to their child's development.	90%
Social Connections	
1. % of adults completing the program who can identify one community/support agency.	90%
2. % of adults completing the program who can identify one other group/individual who they feel they can communicate with when a need arises.	90%
3. % of parents attending the Parent Leadership/Involvement group will connect with other parent participants.	90%
Concrete Supports	
1. % of workshop attendees who have received a community packet of information	90%
2. % of workshop attendees who have learned one new skill from the workshop.	90%
3. % of adults completing the program who have completed a satisfaction survey.	90%
Resilience	
1. % of adults completing the program who have learned a new way of working through stressful situations.	90%

Performance Measures
Table B

Table B. Performance Activities/Outputs (July 2016 – June 2017)	Performance Objectives Quarter 1 (07/16- 9/16)	Performance Objectives Quarter 2 (10/16-11/16)	Performance Objectives Quarter 3 (01/17-03/17)	Performance Objectives Quarter 2 (03/17-6/17)	Annual Performance Objectives for Fiscal Year 2017
1. # of adults admitted to the Mobile Outreach program.	75	125	125	125	450
2. # of adults completing 9 of 12 Mobile Outreach sessions.	65	110	110	110	395
3. # of homeless/ transitional adults counted as served by Mobile Outreach.	50	100	100	100	350
4. # of adults who were provided a community referral by Mobile Outreach.	45	90	90	90	315
5. # of adults given a pre-post questionnaire by Mobile Outreach.	50	95	95	95	335
6. # of adults served by Mobile Outreach who completed a satisfaction survey.	50	100	100	100	350
7. # of children admitted to the Mobile Outreach program.	100	125	125	125	475
8. # of children completing 9 of 12 Mobile Outreach sessions.	90	100	110	100	400
9. # of homeless/ transitional children counted as served by Mobile Outreach.	75	125	100	100	400
10. # of children served by Mobile Outreach who have an ASQ/ASQ-SE completed.	60	100	80	80	165
11. # of adults who attended a community workshop.	150	150	150	150	300
12. # of adults who were given a community resource packet.	150	150	150	150	300
13. # of adults admitted to the Baby Time program	15	15	15	15	30
14. # of adults completing 9 of 12 Baby Time program sessions.	10	10	10	10	20
15. # of adults given a pre-post questionnaire by Baby Time.	10	10	10	10	20
16. # of children served by Baby Time who have an ASQ/ASQ-SE completed.	10	10	10	10	20
17. # of adults served by Baby Time who completed a satisfaction survey.	10	10	10	10	20
18. # of children admitted to the Infant Massage program.	5	5	5	5	10
19. # of adults in Infant Massage who were given a community resource packet.	5	5	5	5	10
20. # of adults served by Infant Massage who completed a satisfaction survey.	5	5	5	5	10
21. # of adults registered for a parent leadership workshop.	2	3	2	3	5
22. # of adults in parent leadership activities who were provided with community resources.	2	3	2	3	5
23. # of adults served through parent leadership training who completed a satisfaction survey.	2	3	2	3	5

Quarterly Narrative Report Summary:

1. Activity Milestones
2. Significant Outputs (e.g. service delivery, capacity, enrollment, attendance, satisfaction, other)
3. Significant Immediate Outcomes (Outcomes obtained immediately as a direct result of program participation and involve changes in one or more of the following: knowledge, attitudes/beliefs, skill acquisition, behavior and relationships)
4. Implementation Issues and Concerns
5. Significant Stories/Consumer Satisfaction
6. Demographic Information